

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
JULY 1, 2005**

Pursuant to the provisions of IC 4-12-1, the State Budget Agency hereby takes the following action.

PREVENTIVE MAINTENANCE ALLOTMENTS:

Pursuant to the provision of IC 4-12-1-11, the following amounts are hereby approved and allotted to the Preventive Maintenance Fund Centers of these agencies effective July 1, 2005.

Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 GF – General Government Construction Account 1000 700001 219820.

1000	700001	390350	Dept. of Administration (061)	1,373,407
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Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 GF – Public Safety Construction Account 1000 700001 219830.

1000	900001	390290	Correctional Units (617)	87,675
1000	900001	376600	Miami Correctional Facility (618)	61,476
1000	900001	391440	Indiana Women's Prison (640)	63,935
1000	900001	390250	Putnamville Correctional Facility (650)	348,375
1000	900001	390260	Plainfield Juvenile Correctional Facility (660)	101,936
1000	900001	391470	Wabash Valley Correctional Facility (665)	139,892
1000	900001	390270	Indianapolis Juvenile Correctional Facility (670)	109,676
1000	900001	390370	Branchville Correctional Facility (675)	2,719
1000	900001	390380	Westville Correctional Facility (680)	570,876
1000	900001	391450	Rockville Correctional Facility (685)	118,757
1000	900001	390390	Plainfield Correctional Facility (690)	180,141
1000	900001	379580	Indianapolis Men's Work Release (615)	8,618
1000	900001	379590	Indianapolis Women's Work Release (615)	8,026
1000	900001	379600	South Bend Work Release (615)	6,640
1000	900001	379640	Camp Summit Juvenile (615)	26,505
1000	900001	379690	Logansport Juvenile (619)	17,916
1000	900001	379670	Northeast Juvenile (615)	5,558
1000	900001	379680	North Central Juvenile (616)	39,590
1000	900001	379650	South Bend Juvenile (615)	2,500
1000	900001	379610	Atterbury/Edinburgh Correctional Facilities (615)	17,188
1000	900001	379660	Chain O' Lakes Correctional Facility (615)	4,246
1000	900001	379570	Henryville Correctional Facility (607)	12,504
1000	900001	379620	Lakeside Correctional Facility (615)	5,600
1000	900001	379700	Madison Correctional Facility (667)	11,500
1000	900001	379630	Medaryville Correctional Facility (615)	6,300
			Total	<u>1,958,149</u>

Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 GF – Conservation & Environment Construction Account 1000 700001 219840

1000	700001	390310	DNR – General Administration (300)	133,000
1000	700001	390040	DNR - Fish and Wildlife (300)	832,459
1000	700001	395310	DNR - Forestry (300)	419,194
1000	700001	390030	DNR - Historic Sites (300)	87,368
1000	700001	395320	DNR - Nature Preserves (300)	32,182
1000	700001	390020	DNR - State Parks and Reservoirs (300)	797,831
1000	700001	390120	DNR - Enforcement (300)	97,866

1000	700001	395330	DNR - State Museum (300)	68,631
1000	700001	390050	War Memorials Commission (315)	702,648
			Total	<u>3,171,179</u>

Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 GF – Health & Human Services Account 1000 700001 219860.

1000	700001	390080	Evansville Psychiatric Children's Center (415)	18,170
1000	700001	390070	Evansville State Hospital (425)	83,057
1000	700001	390100	Logansport State Hospital (435)	463,655
1000	700001	390110	Richmond State Hospital (440)	542,653
1000	700001	390130	Larue Carter Memorial Hospital (450)	733,824
1000	700001	390400	Silvercrest (480)	64,566
1000	700001	376630	Soldiers and Sailors Children's Home (580)	198,578
1000	700001	390190	School for the Blind (550)	118,461
1000	700001	390200	School for the Deaf (560)	276,491
			Total	<u>2,499,455</u>

Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 Indiana State Police Building Fund 3800 700001 110500.

3260	700001	119800	Indiana State Police Building Fund (100)	333,262
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Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 Law Enforcement Training Fund 3290 700001 110700.

3290	700001	119800	Law Enforcement Training Board (103)	306,197
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Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 Institutional Industries 5150 700001 151700.

5150	700001	182600	Industry and Farms Division (515)	55,146
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Pursuant to the provisions of P.L. 246-2005 , the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations to the following fund/centers from the Budget Agency (057) 2005 Veteran's Home Fund 3950 700001 158200.

3950	700001	157900	Veteran's Home (570)	480,035
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Budget Director